Planned Maintenance Programme 2019 - 2020

ummary by Priority

Priority Grading

Priority 1: Critical work that will prevent immediate closure of premises, and/or address an immediate high risk to health & safety of occupants, and/or remedy a serious breach of legislation

Priority 2: Essential work required within two years that will prevent deterioration of fabric or services, and/or to the health & safety of occupants, and/or remedy a lesser breach of legislation

Priority 3: Desirable work required within two years that will prevent deterioration of fabric or services, and/or to the health & safety of occupants, and/or remedy a lesser breach of legislation

Order of Estimated Cost		Financial Year 2019 - 2020			
		Priority			Total
Property Name	**Description**	**1**	**2**	**3**	
All Properties (H&S)	Consequential works arising from risk assessments/ inspections/report	10,000			
All Properties (H&S)	Fixed Wiring inspections/ EIC Certification programme	5,000			
All Properties (H&S)	Contingency fund for compliance/ H&S remedial work	21,000			
All Properties (H&S)	Repairs to car parks pot hole and other misc repairs	15,000			
Town Hall	Paint the underside of entrance portico and make safe to plaster		4,500		
Town Hall	Roof repairs		11,000		
Town Hall	sand and seal floors		5,000		
Town Hall	Internal redecorations to Regency Café		6,000		
Town Hall	Internal redecorations to kitchen		3,000		
Pump Room	Remedial repairs to ornate internal plasterwork to ceiling		2,500		
Pump Room	sand and seal floors		5,000		
Pump Room	Redecorations to receptionstairs and toilet lobby		4,500		
Pump Room	Internal redecorations to kitchen		2,500		
Municipal Offices	redecorations to toilets		3,000		
Municipal Offices	Repairs to render		15,000		
Municipal Offices	Replace boilers		30,000		
Municipal Offices	overhaul and repair windows		5,000		
Art Gallery & Museum	replace remainder of humidifiers		12,000		
Art Gallery & Museum	renew pigeon netting to plant room area		2,000		
Art Gallery & Museum	Renew/upgrade plant room pumps		20,000		
Art Gallery & Museum	Waterproof plant room floor (inconjunction with pump replacement)		3,000		
Art Gallery & Museum	Rendering to front wall of No 51.		8,000		
Pittville Recreation Centre	Replacement of fire doors (wet side areas)		15,000		
Pittville Recreation Centre	replace areas of suspended ceiling		20,000		
General	top up to the reactive maintenance budget,		130,000		
Pittville Recreation Centre	Main hall - Seat replacements (ongoing)		2,500		
Pittville Recreation Centre	Duct cleaning		10,000		
Depot	Renew areas of roof covering to bulking shed where leaking		30,000		
Prince of Wales Stadium	External / Cladding panel redecoration		10,000		
Prince of Wales Stadium	High level lighting inspection		8,000		
QE11 Playing Field	Annual leachate removal from catch-pit		4,000		
Honeybourne Line	Structural masonry repairs to retaining/boundary walls		10,000		
Central Depot	Replacement of CCTV cameras		7,000		
Central Depot	Replace Security fencing		15,000		
All Properties	Estates works to be undertaken for lease purposes		15,000		
Agg Gardner Pavilion	Renew skylights		3,500		
Agg Gardner Pavilion	Replace water pressure booster		3,000		
Mary Godwin Pavilion	Replace 2Nr 1200ltr water heaters,install mains gas and gas boiler,remove tanks		15,000		
Mary Godwin Pavilion	Renew shower heads		3,500		
Minotaur and Hare	Repairs wanting from recent vandalism		6,500		
Town centre East car park	Internal deep clean		6,000		
Town centre East car park	Redecorations		10,000		
Regent arcade car park	redecorations and repairs		20,000		
Regent arcade car park	renewal of fencing to perimitors		25,000		
High Street Car Park	Resurface and line marking		15,000		
Bath Parade car park	Rebuild Italian Garden wall		3,000		
Montpellier Band Stand	Reroof		6,500		
West End Car Park	Reduce height of defective boundary wall	5,000			
Enterprise Way	renewal of fencing with security fencing		8,500		
Sub Totals:		£ 56,000	£ 544,000	£ -	£ 600,000

Total of Priority 1's 2's & 3's:	£ 600,000